

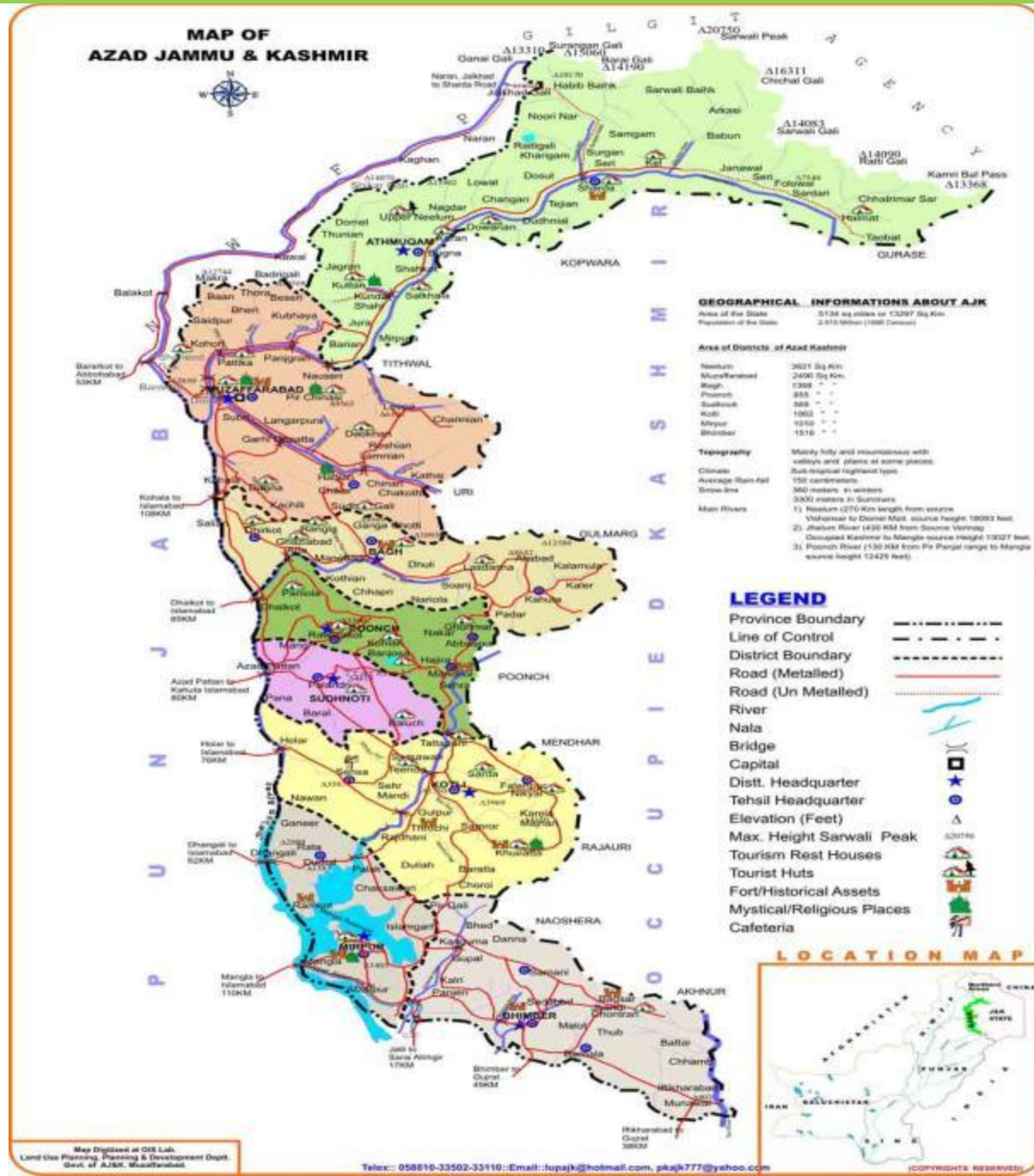
Programme Update

AJK Rural Support Programme

As of March 31, 2010



AJKRSP Programme Area



Achievements

Linkages Development :

- i- RSPN has awarded membership to AJKRSP
- ii- An MOU has been signed with Bank of AJK for providing financial services to grassroots institutions.
- iii- MOU has been signed for collaboration with AJ&K Community Development Program in 4 districts
- iv- MOU Signed with Drought Recovery Assistance Programme Project (DRAPP) – P&D for CPIs
- v- RSPN has approved three projects on strategic planning, LSO Networking and Women Rights

Linkages Development :

- vi- WFP has approved one proposal on School Safety Program
- vii- Piara Kashmir Project (GoP) has been approved and Social Mobilization work will be executed by AJKRSP.
- viii- MOU has been signed between AJKRSP and Agriculture Department for the execution of following two projects,
 - Supply of Agriculture Inputs through public private partnership
 - Promotion of Cash Crops for Rural Poverty Alleviation in AJK
 - Integrated Pest Management Project (IPM) through grassroots institutions.



*MoU signing between AJKRSP and AJK Bank
CEO AJKRSP and MD/CEO AJK Bank*



*MoU Signing between AJKRSP and AJKCDP
CEO AJKRSP, CDP Representative and ACS(Dev.) GoAJK*

Social Mobilization

- Formation/Strengthening of 1,323 COs
- Formation of 40 VOs
- Formation of 20 LSOs
- Formation of 2 Tehsil Support Networks (TSNs)
- Formation of 3 TSNs and & 2 District Support Networks (DSNs) is in process
- Awarding membership to LSOs/TSNs/DSNs is in process

Social Mobilization



Projects

On-Going Projects

Project Name	Donor	Total Cost (PKR)	Duration	Location
AJK-CDP	IFAD	11 Million	Feb 2010 to June 2011	District Neelum, Kotli, Mirpur, Bhimber
Fostering of Local Support Organizations Networks	RSPN/DFID	2.24 Million	March to August 2010	District Muzaffarabad
Women and Child Rights Awareness through the active participation of activists, LSOs & NGOs	RSPN/DFID	1.77 million	March to August 2010	District Muzaffarabad
ERRA- CLRP Project	ERRA, FAO		July 2009 to Jul-10	District Bagh, Rawalakot
Strategic Planning (2010-2005)	RSPN/DFID	1.05 Million	March to Aug 2010	
School Safety Program for linking the schools to the family and community in disaster risk reduction	WFP	1.5 Million	March to June 2010	Muzaffarabad
Formation and Strengthening of Grass root Level Institutions	Payara Kashmir	18.316 Million	FY(2009-2010)	145 villages of all districts of AJK (around 5 km of LoC)
Total		35.876 Million		

AJK Community Development Programme

Activities	Achievements as of Feb 2010	During March, 2010	Total
CO Strengthened	1,190	133	1,323
VOs formed	0	6	6
LSOs formed	12	3	15
No of COs provided CMST	590	0	590
No of COs members trained for VDP preparation	303	0	303
No of VDP prepared	79	0	79
No of COs provided credit utilization training	658	0	658
No of COs provided Matching Fund	347	40	387

Fostering of Local Support Organizations Networks

Activities	Targets	Achievements
Formation of TSNs	5	2
Registration of TSNs	5	In Process
Establishment of TSN offices	5	-
Formation of DSNs	2	-
Registration of DSNs	2	-
Establishment of DSN offices	2	-

Women and Child Rights Awareness through the active participation of activists, LSOs & NGOs

Activities	Targets	Achievements
Component 1: Seminars		
Human Rights	2	-
Child Rights	2	-
NGOs Capacity – local governance	2	-
Component 2: Workshops		
Human Rights:	2	-
Child Rights:	2	4
NGOs Capacity – local governance:	2	-
Component 3:		
Exchange Visits	3	-
Walks/Days	4	-
Promotional Material	1	-

ERRA- CLRP Project (Bagh)

Activities	Achievements
No of UCs allotted	1
Total No of CLRPs to be prepared	10
Total No of CLRPs prepared	9
No of Project Digest Approved by DRAC	5
CLRPs with 1st Installment released	5
CLRPs with 2nd Installment released	4
Amount released from DRU to VOs/COs (million)	2.66
Amount released from DRU to AJKRSP account (Million)	0.17
Total amount released by DRU (Million)	2.82
Total CPIs	9
Total CPIs initiated	5
Total CPIs completed	-
Establishment of Vocational Center for Women	0

School Safety Program for linking the schools to the family and community in disaster risk reduction

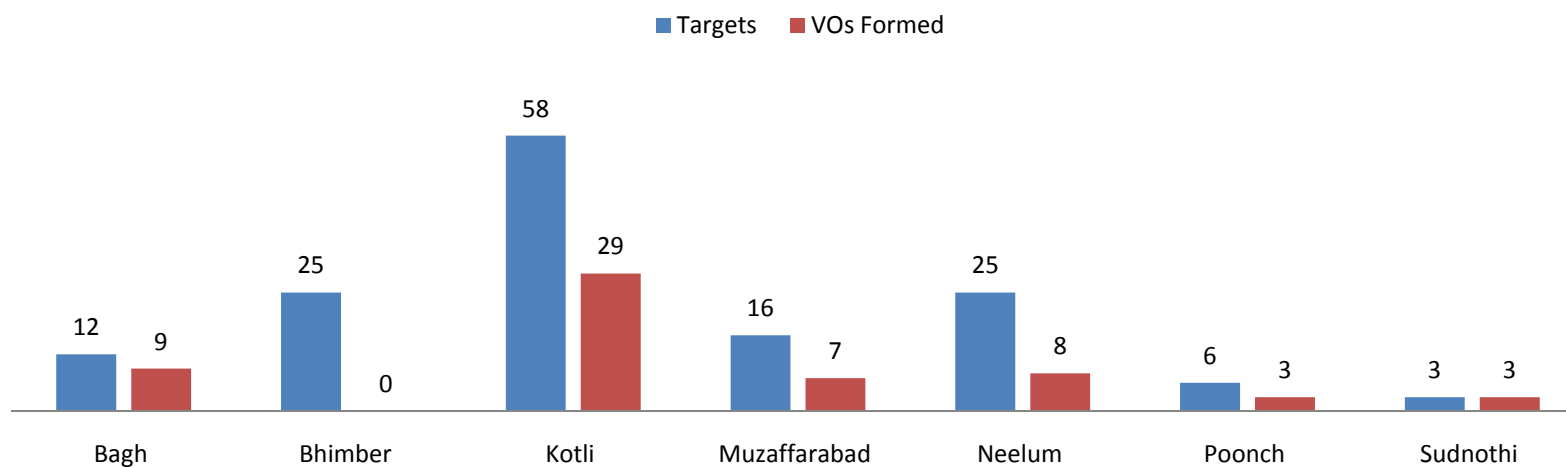
- **Pilot phase District Muzaffarabad**
 - 100 WFP assisted govt. girls primary schools
- **Phase 1**
 - Replication in all govt. girls and boys primary schools of district MZD/Bagh/Neelum/Hattain/Rawalakot/Haveli
- **Phase 2**
 - All remaining districts of AJK

Activities	Targets	Achievements
Preparation and printing of Student Learning Booklets on DRR	2,100	In process
Preparation and printing of Teacher Guide on DRR	250	In process
Preparation and printing of IEC material (No of Charts)	880	In process
Training in 100 girls primary schools in Muzaffarabad (Students and Teachers)	100	-

Payara Kashmir Project (FY 2009-10)

District	Targets	VOs Formed as of 31 st March 2010
Bagh	12	9
Bhimber	25	0
Kotli	58	29
Muzaffarabad	16	7
Neelum	25	8
Poonch	6	3
Sudnothi	3	3
Total	145	59

District Wise Targets vs Achievemets, as of 31st March 2010



Payara Kashmir Project (FY 2009-10)



Survey of DWSS Bugna Ban Chatter, Neelum



Survey of DWSS Lawat Paen UC Neelum

Projects in Pipeline

S.#	Name of Project	Project Location	Donor	Budget Allocation	Remarks
1	Trout Fish/small hydel power generation/ irrigation channel, Neelum valley	District Neelum	AJK Council	137 million	
2	Green & Skilled Kashmir Project	AJ&K	GoP	240 million	Approved by the DWP, GoAJ&K
3	Water Harvesting in EQ Affected Areas	Muzaffarabad	ERRA	210 million	
4	Trainings of village activists under ASPL-II Project	AJ&K	MINFAL	80 Million	Approved by the DWP, GoAJ&K
5	Community Based Composting and Promotion of Organic Farming	AJ&K	AJ&K Council	17 Million	
6	Vegetable Seed Production in Kotli, Rawalakot, Neelum & Muzaffarabad	AJ&K	AJ&K Council	23 Million	
7	Bead Work	AJ&K	AJ&K Council	40.63 Million	
8	Sustainable Management/ Harvesting/ Marketing of Medicinal Plants	AJ&K	AJ&K Council	18.1 Million	
9	"Improving Local Governance by Strengthening Networks of Community Organizations across AJK"	AJ&K	Economic Division, Pakistan	50 Million	

Way Forward

- Strengthening relationship with Government Line Departments and other donor agencies.
- Coverage through Community Resource Persons/Activists
- LSO formation in remaining 85 UCs of AJK for 100% coverage by involving existing LSOs and completion of Poverty Score Card in all UCs of AJK
- Strengthening and networking of already formed COs/VOs/LSO
- Formation of Tehsil and District Support Networks in all Tehsils and Districts of AJK
- Implementation of new projects through LSOs/TSNs/DSNs
- Allocation of annual funds for LSOs/TSNs/DSNs in Go-AJK Annual Budget.
- Awarding membership to LSOs/TSNs/DSNs with AJKRSP
- Formation & Strengthening of youth committees
- Formation & Strengthening of peace committees

THANKS