



**BAHAAL**  
EMERGENCY RELIEF & EARLY RECOVERY FOR THE  
FLOOD AFFECTEES ACROSS PAKISTAN  
Emergency Response to Sindh Rains  
2011-12



**Progress Report as of:**

*31<sup>st</sup> December 2011*

Compiled by: Ali Anis (Project Monitoring Officer –Bahaal)

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**Table 2: Project Details**

<b>Name of Project</b>	<b>Bahaal Project Sind 2011 Flood Emergency Response: Emergency Relief and Early Recovery in 20 Flood Affected Districts of Pakistan, Focusing on Punjab and Sindh Provinces</b>
Name of the Organization	Rural Support Programmes Network (RSPN)
	House No 7, Street 49, F-6/4 Islamabad
Partners	NRSP
Project Start Date	16-Oct-10
Expected Completion Date	January 31 <sup>st</sup> , 2012
Reporting Period:	30 <sup>th</sup> November– 31 <sup>st</sup> December, 2011
Report Prepared by:	Ali Anis
Date Submitted:	10 <sup>th</sup> January 2011

**Table 3: Progress Update as of 31 December 2011**

S.#	Activity	Measure of Unit	Units		Households		Population	
			Target	Acht	Target	Acht	Target	Acht
1	Procurement of Hygiene Kits	Kit	16270	8183	16270	8183	107057	-
2	Distribution of Hygiene Kits	Kit	16270	761	16270	761	107057	5%
3	Organise Hygiene awareness sessions	Sessions	656	180	32400	9000	213192	27%
4	Procurement of Water Kit	Kit	16270	11550	16270	11550	107057	-
5	Distribution of Water Kit	Kit	16270	754	16270	754	107057	5%
6	Procurement of Hand Pumps	Kit	225	-	4500	-	29610	-
7	Installation of Hand Pumps	Kit	225	-	4500	-	29610	-
	<b>Total</b>				<b>37,040</b>		<b>243,723</b>	

**Table 4: Sector-Wise cumulative Achievement**

RESULT	INDICATOR	CUMMULATIVE Achievement (%) Assessment	CUMMULATIVE Achievement (%)Distribution
<b>Results 1: WASH</b>  <b>Flood Affected Individuals have immediate access to potable water and a healthy environment</b>	<b>Water:</b> Number and percentage of targeted households having Water Kits  <b>Hygiene Promotion:</b> Number and percentage of targeted households having hygiene kits  <b>Hand Pumps:</b> Number and percentage of hand pumps repaired  <b>Hygiene Education:</b> Number and percent of targeted households receiving hygiene kits receive hygiene education.	<b>100</b>	<b>5</b>

Describe progress made during the reporting period, including any challenges that were faced and how they were handled. In particular mention progress made in the following areas:

1. Staffing
2. Procurement
3. Distribution

### **Staffing:**

The new strategy of hiring 4 field-based MER personnel adopted for the second phase of Bahaal Project Emergency Response to Sindh floods is working quite well. All the MER officers are well aware of their local setup and the villages that need require the most immediate attention. Therefore, not only are they taking part in the assessment process but they are also ensuring that all the beneficiaries assessed meet the beneficiary selection criterion. The report to the RSPN-based MER officer on a weekly basis, providing reports of the progress made with respect to project activities as well as response of the beneficiaries to the proposed project activities. Salaries of all the field-based monitors have been transferred to them on time after assessment of the quality of their work.

### **Procurement:**

Zahra Tents, a supplier from Lahore, who offered Rs 922 for Water Kit and 641 for hygiene kit in his quotation, was selected for procurement of project items. This was done after consultation with the USAID concerned personnel who after seeing the supplier's quoted price, quality of items and delivery

capacity agreed to RSPN giving the procurement order to the supplier.

The delivery of Water Purification Sachets (WPSs) had been delayed by a week. This occurred because all the suppliers who brought quotations for hygiene and water kits did not either include good quality water purification sachets in the quotations or included Water Purification Tablets instead. The best quality sachet in the maximum price that is Rs. 5 price allocated for it is the one that is made by P&G. This sachet is distributed by only one vendor with the name of HOPE. The distributor is located in Karachi and therefore to ensure quality a separate order was placed for the WPSs. The vendor was expected to complete the delivery of Sachets to all districts by the first week of January. However, there were some issues with Income tax and therefore, the distributor had to resubmit the quotation which delayed delivery of WPSs for a week. Their delivery will most likely be completed within the second week of January. The quality of items received at each of the four districts is very good.

### **Distribution:**

The tentative plan for distribution of Bahaal Project Sind Emergency Response phase 2 which was shared with USAID was altered by the field teams of all districts due to a delay in procurement of Water Purification Sachets. This cause of this delay is mentioned in detail under the procurement heading. The distribution of the rest of the items has also been delayed for a few days. This was because of a delay in delivery from the supplier. Appropriate action will be taken by RSPN for this delay.

Hygiene and Water kit distribution have commenced in Badin where cumulatively almost 750 items of each have been distributed. This distribution was conducted under the supervision of NRSP and RSPN MER officer, Project Coordinator and SOs. The distribution was organized at a point that was in close proximity to the nearby beneficiary villages and was spacious enough to accommodate distribution of 450 beneficiaries. Distribution counters were setup where registration tokens were verified and the item mentioned on it was handed out to the beneficiary. The discipline of the distribution was very good and beneficiaries seemed very happy with items handed out to them.

### **CRP Sessions**

CRP sessions are being conducted in all the four districts that fall under the project. To date 180 CRP sessions have been conducted in these districts. The sessions organized have been attended by not only the project beneficiaries but also others who have not been selected. Most of the beneficiaries of these sessions were quite satisfied with their delivery and content. The CRPs adopted an interactive approach for these sessions. The regularly questioned the listeners on the topic being taught in the session. In addition, they also used items to practically demonstrate the usage of each item in the kit that was to be handed out to them.

Generally the discipline was good in most of the sessions and beneficiaries were quite responsive. No. of beneficiaries for sessions varied from 25 to 103 hhs. The session with over 100 HH beneficiaries was found lacking in discipline and order. The MER and SOs who organized this session were asked to retake it after reducing the number of beneficiaries. There were also a few sessions in which only adult male members were seen. The MER and SOs were directed to encourage the listeners to bring their women and children along for the sessions.

## Beneficiary Registration and Assessment Verification

The assessment of beneficiaries for different project items has been completed and in Badin, item distribution has begun. The assessment of beneficiaries for all categories of items was done according to the general and specific beneficiary selection criteria provided to NRSP. The registration and issuance of tokens to beneficiaries was done in a centralized way. The assessment data from all the four districts was sent to the Regional head office in Badin. Here at Badin, all the data was merged together and computer generated tokens were issued for each assessed household. This method ensured that all districts issued one single type of token and therefore eliminated the chances of making an error in beneficiary token registration.

A field visit was made in the last week of November by RSPN MER officer for Bahaal to assist the field staff in the assessment of beneficiaries in the four districts. This visit was reported in the November's field report shared with USAID. The visit followed by another one in the last week of December before the commencement of distribution of project items. The purpose of this visit was to check whether the assessment of beneficiaries has been done according to the criteria handed out and whether all the beneficiaries who were assessed had been handed out their tokens. It was noted that overall more than 8000 beneficiaries were assessed for each of the districts. This was done because in many cases NIC numbers are repeated once the data is put into excel sheets. Thus before the generation of tokens from this data, the NIC numbers that are repeated are filtered and only one token issued for a particular NIC number. This results in elimination of duplication of beneficiaries. As a result of this measure, while going through the beneficiary survey data from the field it was noticed that not all the assessed beneficiaries for a village had tokens issued to their names. The number of tokens issued for a village was mostly less than the number of beneficiaries assessed for that village.

**Table 5: No. of Assessed Beneficiaries**

S. No	Union Council	Tehsil	District	Target HHs	Item		No. of HHs assessed
1	Dai Jukas	Tando Bago	Badin	4,200	Water Kit	-	4200
2	Bhgra Memon	Badin	Badin	4,200	-	Hygiene kit	4200
3	Fazal Bhanbiro	Jhudo	Mirpurkhas	4,000	Water Kit	-	4000
4	Dilawar Hussain	Jhudo	Mirpurkhas	4,000	-	Hygiene kit	4000
5	Ghulam Shah Bagrani @ Moya	Tando Ghulam Hyder	Tando Muhammad Khan	4,000	-	Hygiene kit	4000
6	Tando Ghulam Hyder	Tando Ghulam Hyder	Tando Muhammad Khan	4,000	Water Kit	-	4000

7	Kumb Leema	Sakrand	Shaheed Benazirabad	4,000	Water Kit	-	4000
8	Karam Jamali	Sakrand	Shaheed Benazirabad	4,000	-	Hygiene kit	4000
<b>Total</b>							<b>32,400</b>

## Recommendations

During the field visits to these districts, the destruction caused by the floods in the past two years could be easily seen. It was not only observed but also the general view of individuals living in these areas was that had these people been better prepared for these floods, they would have had been able to significantly reduce their losses. Moreover, recovery for them from these disaster would have also been faster and smoother had they been equipped with better knowledge, skills and resources. Therefore, the need for a Disaster Risk Reduction Programme that enhances these vulnerable communities' capacity in dealing with disaster situations, is very crucial.

**Pictures:**

**Procurement:**



**ZAHRA TENTS INDUSTRIES (PVT) LTD.**  
**OUTWARD** ST-F-01

Invoice No: 159670 RSPN  
Invoice No: 2001  
Date: 21-12-2011

Quantity	DESCRIPTION	UNIT	AMOUNT
1	Water	Can	1000
1	Toilet	Can	1000
1	Water	Can	1000
1	Toilet	Can	1000
1	Water	Can	1000
1	Toilet	Can	1000

Signature: [Handwritten Signature]  
Manager

Security Seal: [Handwritten Seal]

Delivery's Name & Sign: [Handwritten Name & Sign]

Above: District: Tando Mohammad Khan  
Procurement delivery receipt and delivered items  
Date: 25<sup>nd</sup> December 2011



**Assessment:**

A large handwritten table with multiple columns and rows, containing beneficiary assessment data. The table is titled 'USAID' and 'NRSP' and includes a header section with various fields. The data is organized in a grid format, with columns for names, addresses, and other identifying information.

A second handwritten table, similar to the first, containing beneficiary assessment data. It also features a header with 'USAID' and 'NRSP' logos and is filled with handwritten entries in a grid layout.

Above: District Badin and Tando Mohammad Khan  
Beneficiary Assessment Data  
Date: 25-26<sup>th</sup> December 2011

A form titled 'USAID' and 'NRSP' with a header in Urdu. It contains several sections for data entry, including a table with columns for names and addresses, and a section for additional information. The form is designed for recording beneficiary tokens and assessment data.



District: Badin  
Beneficiary Tokens and Assessment Data  
Date: 27<sup>th</sup> December 2011



Left: District: Nawab Shah; Village: Mehr Ali Jamali  
Right: District Badin; Village: Belchak  
Item: Assessed Hand Pumps for rehabilitation  
Date: 26<sup>th</sup> and 27<sup>th</sup> December 2011

### CRP Sessions



Left; District: Shaheed Benazirabad; Village: Mehr Ali Jamali; CRP: Abu Bakr, Zeenat  
Right; District: Badin; Village: Belchak; CRP: Sana  
Date: 26<sup>th</sup>-27<sup>th</sup> December 2011



District: Tando Mohammad Khan  
 Left; Village: Ali Mohammad Masgi; CRP: Gawar Mehri  
 Right; Village: Naro Malkoli; CRP: Noor Hussain  
 Date: 28<sup>th</sup> December 2011

## Annexure

### List of Bidders

#### RURAL SUPPORT PROGRAMMES NETWORK (RSPN)

Name of Tender: Procurement of 16,270 Water and Hygiene Kits  
 Name of Project: USAID/OFDA funded BAHAAL project  
 Tender Opening Date: November 25, 2011

#### Draft Comparative Statement

#	Name of Bidding Firm	GST & Income Tax Registration (Yes/No)	Bank Draft Submitted (Yes/No)	Sample Submitted (Yes/No)	Unit Cost Offered for 1 Water Kit (Rs.)	Unit Cost Offered for 1 Hygiene Kit (Rs.)

1	M/s IMEX Trading Services	Yes	Missing	Hygiene kit bag missing	1,000	924
2	Zahra Tents		Yes	Yes	922	641
3	Kashif Traders		Yes	Sachet missing	931	737
4	Shabbir Jan & Co.		Yes	Yes	1,068	721
5	Indus Associates		Missing	Yes	748	687
6	Shahid Trading Co.		Yes	Yes	549	630
7	AZ Traders		Yes	Sachet missing	1,010	960
8	Zohaib Tradeco		Missing	Yes	1,065	793
9	Sarwish Traders		Yes	Sachet missing	871	631
10	Classic Molty Quilts		Yes	Sachet missing	769	785
11	IMGC Global (Pvt) Ltd.		Yes	<b>Water kit missing</b>	659.1	674.65
12	SA Traders (Not interested in supplying hygiene kit)		Yes	<b>Hygiene kit missing</b>	1,005	0
13	Pearl Associates		Yes	<b>Water kit missing</b>	1,086	640
14	Paramount Tarpaulin Industries		Yes	Yes	876	696

15	Al-Mehdi International		Yes	Sachet missing	873	757
16	Husnain Enterprises <b>(Interested in supplying hygiene kit only)</b>		Yes	Water kit missing		889.5
17	Aalyan Enterprises		Yes	Yes	1,431	622
18	<b>Khurram Enterprises</b>		Yes	No	843.2	813.9
19	Medicate International		Yes	Yes	911	874
20	MA Shah & Sons		Yes	Sachet missing	1,010.63	727.06
21	Potohar Steel Corporation (interested in water kit only)		Yes	<b>Hygiene kit missing</b>	747	
22	Pak Business International		Yes	No	972	692.92
23	MIMA TEX		Yes	Yes	1,314	791



