



**Quarterly Performance Report**

Name of the Project	Tahafuz: <i>“Building Resilience through Community Based Disaster Risk Management in the Sindh Province of Pakistan”</i>
Project Start Date	01/04/2014
Expected Completion Date	30/06/2015
Quarterly Period	01/01/2015 To 31/03/2015
Report Prepared by (RSPN/RSP)	Rural Support Programmes Network
Date Submitted	26/04/2015

**Comparison of performance based on indicators defined against project results**

Results	Sr.	Indicators		Targets		Achievement		
				Quarter	Cum.	Quarter	Cum.	
1: Local community institutions formed and mechanisms developed to withstand disasters in future	1.1	Number of VDMCs & UDMCs formed		VDMCs	228		228	
				UDMCs	20		20	
	1.2	No. of people participated in formation of VDMCs at various stages of dialogues		Dialogue -1	Men			35,017
					Women			32,179
				Dialogue -2	Men			1,379
					Women			1,384
	1.3	Number of people became members of VDMCs & UDMCs		VDMC	Men	1,140		1,379
					Women	1,140		1,384
				UDMC	Men	228		233
					Women	228		217
	1.4	No. of people taking lead role in VDMCs & UDMCs		Presidents	Men			140
					Women			108
				Managers	Men			189
					Women			59
				Members	Men			1,281
					Women			1,434
1.5	Number of meetings held between VDMCs & UDMCs at UC level		Meetings	25	200	34	205	
1.6	Number of VDMCs signed TOPs with their respective RSP		TOPs		228	16	228	

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Results	Sr.	Indicators					Targets		Achievement	
							Quarter	Cum.	Quarter	Cum.
2: Capacity of local community developed to develop hazard risk reduction plans, policies or curriculum	2.1	No. of beneficiaries trained in PDRA, DRMP, OMD & A&N under short refresher courses for old VDMCs & UDMCs and long courses for New VDMC & UDMCs with an additional session on P&R	Refresher	Old VDMCs	PDRA & DRMP	Men		580		555
						Women		580		539
				Old UDMCs	OMD	Men		100		99
						Women		100		92
					A&N	Men		50		52
			Women			50		48		
			Fresher	New VDMCs	PDRA & DRMP	Men		1,140		1,146
						Women		1,140		1,133
				New UDMCs	OMD	Men		100		104
						Women		100		97
	A&N	Men				50		50		
		Women		50		46				
	2.2	No. of Village level Disaster Risk Management Plans (DRMP) prepared and no. of VDMC members participated in developing plans	Plans					228		228
			VDMCs Members	Men		1,140		1,264		
				Women		1,140		1,251		
	2.3	No. of CRPs selected from Old & New VDMCs (total 9,200)	CRPs from Old VDMCs	Men		232	1	232		
				Women		232	3	214		
			CRPs from New VDMCs	Men		228	11	227		
				Women		228	14	225		
	2.4	No. of awareness sessions taken by CRPs combining Old & New VDMCs (10/CRP)	Sessions	200	9,200	1,308	8,965			
2.5	No. of People participated in awareness sessions conducted by CRPs (20men, 20women/VDMC)	Men		9,200	11,29	23,513				
		Women		9,200	812	20,738				
2.6	No. of settlements covered under awareness sessions (4/VDMC)			1,840	114	1,793				
2.8	No. of Intra-District Exposure Visits undertaken involving UDMCs (1 visit/district)		3	4	2	4				
2.9	No. of visitors selected from UDMCs in each district for exposure visits (2 members /UDMC)	Tharparkar	Men		10	13	13			
			Women		10	7	7			
		Umerkot	Men		10	11	11			
			Women		10	8	8			
		Thatta	Men		10	15	15			
			Women		10	10	10			
		Badin	Men		10	10	10			
			Women		10	10	10			

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				Quarter	Cum.	Quarter	Cum.
3: Small scale preparedness and mitigation measures undertaken	3.1	Number of CCI schemes identified		13	259	15	243
	3.2	Types of CCI schemes identified	1- Culverts			3	34
			2- Raised platforms				20
			3- Earthen roads				147
			4- Repair damaged infrastructures				4
			5- Rescue points				21
			6- Dug wells				14
			7- Repair of reservoirs				1
			8- Other				2
	3.3	No. of CCI schemes initiated (Paper work including feasibility and BoQs )			259		228
	3.4	Initiation of physical work on CCIs			259		228
3.5	Number of CCI schemes completed		69	259	166	216	
3.6	No. of people directly benefiting from schemes	Men			8,132	30,730	
		Women			12,426	38,307	
3.7	Number of Emergency tool kits procured & distributed	Procured	10	20	10	20	
		Distributed		20	10	10	
3.8	% of LSOs using Emergency Tool kits						
4- Linkages of institutions developed while taking different stakeholders	4.1	No. of stakeholder workshops held at various level	District		8	3	8
	4.2	Types of stakeholders and no. of people participated in workshops	District	Types		0	0
			Men		216	507	
			Women		43	125	
	4.5	No. of international DRR Day events held (1/district)			4	4	4

### 1) Capacity Building

RSPN and implementing partners conducted various training programmes for V/UDMC members during the project period. These trainings included two days refresher courses on Participatory Disaster Risk Assessment (PDRA) for already trained VDMCs from phase I and comprehensive and more detailed five days course for newly formed VDMCs from Phase II. Achieving the planned target, 2279 new VDMCs members (1146 men and 1133 female members) have been trained on PDRA & DRMP. Similarly community members at UC level (UDMCs Members) have also been trained on Advocacy & Networking, organizational Management and Development. Keeping in view the gender mainstreaming aspect, a total of 96 UDMC members including 46 female, were trained in Advocacy & Networking while a total of 201 UDMC members, including 97 female, were trained in Organization Management and Development.

### 2) Community Resource Persons(CRPs) and Awareness Sessions

Community Resource Persons (CRPs) are responsible for transferring DRR knowledge at the grass root level. Selection of CRPs is purely based on assessment conducted before and after each regular training event. These CRPs are assigned responsibility of delivering 10 sessions in two settlements of a VDMC Currently 459 male and 439 female CRPs are transferring awareness at grass root level.

During the reporting quarter a total of 8965 sessions have been delivered in 1793 targeted settlements of the project areas. Local community, including men, women and even children were found taking keen interest in attending these sessions.

### **3) DRM Plans and Community Critical Infrastructure (CCIs)**

During No Cost Extension awarded by OFDA, 31 more CCIs have been added in the original list of 228, making a total of 259. These additional schemes will be identified from already developed 228 Disaster Risk Management Plans with consensus of UDMC members. So far 15 CCIs have been added to the list. By end of this quarter a total of 216 CCIs have been completed. This is behind the set target of 228 CIs.

### **4) VDMC & UDMC Meeting**

The main objective of holding these meetings is to provide a platform for members where they could easily discuss and suggest village level issues. These meetings help in building capacity of community members in discussing major disaster related issues and coming up with possible solutions. By end of the reporting period the planned targets were over achieved by 5 meetings.

### **5) Intra District Exposure Visit**

Experience sharing among community members can enhance their coping capacities in disaster risk reduction. The project arranged intra district exposure visits for the community members. During these visits the community members shared the best practices to be adopted in case of any disaster situations. Similarly some technical knowledge about schemes was also shared among members. During the reporting quarter, members from District Tharparkar and Umerkot visited District Thatta for experience sharing.

### **6) District Level Advocacy & Networking Workshops**

The Advocacy & Networking workshops have proved to be an effective way of bringing together the community members and all stakeholders in the district where they can share experiences and discuss issues. One such event was arranged in district Thatta where different stakeholders involving V/UDMC & LSO representatives, NGO, media personnel as well as government officials including Deputy Commissioner and Social Welfare Officers participated. UDMC members made best use of the event by sharing their grievances and concerns before the Deputy Commissioner. One of the UDMC from District Thatta urged the government that their communities are in desperate need of the Basic Health Unit. They also requested that government should provide them with better schooling system in their area so they could send their children to schools and help them build their future. In response, DC Thatta ensured that projects are in the pipeline for transforming the existing BHUs into Maternal & Child Health Care centers to overcome miseries and hardships faced by the pregnant/lactating mothers and the new born. He ensured that government is also keen to initiate a project for communities living in creeks area (inside the sea) through which their housing and basic requirements will be fulfilled. All planned events were successfully organized in all four districts.

### **7) Emergency Tool Kits**

Though a little delayed, the project managed to procure all 20 kits to be distributed among UDMCs. Out of these, ten kits have been distributed while the remaining 10 will be

distributed during next month. NRSP arranged distribution ceremonies in Thatta and Badin districts. Deputy Commissioner Thatta and Additional Deputy Commissioner Badin chaired the events in their respective districts. The list of items (included in the kit) were publically announced and shared with the UDMC members to ensure transparency. A memorandum of understanding was also signed by the district officials and the respective UDMCs. The remaining ten kits will be distributed during coming month.

#### **8) National Work Shop**

A National level workshop was scheduled to be organized in this quarter. As per interim guidelines received from USAID OFDA, certain requirements were needed to be fulfilled in respect of GST. We have requested the AO for award of exemption and decision is still awaited. The event will be arranged once received exemption is received from AO.

#### **9) General**

USAID and OFDA officials Ms. Jacqueline and Mr. Ali Gohar made special visits to project area in Tharparkar district. The main purpose of their visit was to observe the drought situation and discover opportunities of providing assistance and support to drought hit communities in handling the situation. During this visit they had sittings with district administration, health officials and partners TRDP.

**Picture Gallery:**



**CRP delivering sessions at Revenue Village Timo Kharro District Umerkot**



**Members of VDMCs exercising practices during PDRA trainings at DIU Samoro and DIU Mithi District Tharparkar**



An exposure of V/UDMCs members of District Tharparkar to District Thatta. These visits are arranged for knowledge and experience sharing among members.



Advocacy and Networking workshop at District Thatta and District Umerkot.



Emergency tool kit distribution ceremony at District Badin and District Thatta.



Ms. Jackie and Mr. Ali Gohar USAID/OFDA Team during meeting with DC / ADC Tharparkar and inauguration of rehabilitated Dug well in village Malhnoor Veena



Rehabilitated Earthen road and Reinforced Cement Concrete Culvert (RCC) at VDMC Renbhan & Layoro respectively



Rehabilitation of school building at settlement Sobdar Shah VDMC Khanor from Union Council Mohranno District Tharparkar.