



Quarterly Performance Report

Name of the Project	Tahafuz: "Building Resilience through Community Based Disaster Risk Management in the Sindh Province of Pakistan"
Project Start Date	01/04/2014
Expected Completion Date	31/03/2015
Quarterly Period	01/10/2014 To 31/12/2014
Report Prepared by (RSPN/RSP)	Rural Support Programmes Network
Date Submitted	30/01/2015

Comparison of performance based on indicators defined against project results

Results	Sr.	Indicators		Targets		Achievement			
				Quarter	Cum.	Quarter	Cum.		
1: Local community institutions formed and mechanisms developed to withstand disasters in future	1.1	Number of VDMCs & UDMCs formed		VDMCs	0	228		228	
				UDMCs	0	20		20	
	1.2	No. of people participated in formation of VDMCs at various stages of dialogues		Dialogue -1	Men				35,017
					Women				32,179
				Dialogue -2	Men				1,379
					Women				1,384
	1.3	Number of people became members of VDMCs & UDMCs		VDMC	Men	380	1,140	18	1,379
					Women	380	1,140	20	1,384
				UDMC	Men		228	1	233
					Women		228	1	217
	1.4	No. of people taking lead role in VDMCs & UDMCs		Presidents	Men			0	140
					Women			0	108
				Managers	Men			0	189
					Women			0	59
				Members	Men			9	1,281
					Women			17	1,434
1.5	Number of meetings held between VDMCs & UDMCs at UC level		Meetings	66	200	64	171		
1.6	Number of VDMCs signed TOPs with their respective RSP		TOPs		228	58	116		

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Results	Sr.	Indicators					Targets		Achievement	
							Quarter	Cum.	Quarter	Cum.
2: Capacity of local community developed to develop hazard risk reduction plans, policies or curriculum	2.1	No. of beneficiaries trained in PDRA, DRMP, OMD & A&N under short refresher courses for old VDMCs & UDMCs and long courses for New VDMC & UDMCs with an additional session on P&R	Refresher	Old VDMCs	PDRA & DRMP	Men	0	580	44	555
						Women	0	580	38	539
				Old UDMCs	OMD	Men	0	50	0	52
						Women	0	50	0	43
			A&N		Men	0	25	0	26	
					Women	0	25	0	17	
			Fresher	New VDMCs	PDRA & DRMP	Men	250	1,140	319	1,146
						Women	250	1,140	415	1,133
				New UDMCs	OMD	Men	50	100	66	104
						Women	50	100	58	97
	A&N	Men			38	50	52	50		
		Women			37	50	48	46		
	2.2	No. of Village level Disaster Risk Management Plans (DRMP) prepared and no. of VDMC members participated in developing plans	Plans			54	228	75	228	
			VDMCs Members	Men		1,140	458	1,264		
				Women		1,140	452	1,251		
	2.3	No. of CRPs selected from Old & New VDMCs (total 9,200)	CRPs from Old VDMCs	Men		232	38	231		
				Women		232	36	211		
			CRPs from New VDMCs	Men		228	119	216		
				Women		228	117	211		
	2.4	No. of awareness sessions taken by CRPs combining Old & New VDMCs (10/CRP)	Sessions		4,740	9,200	3,977	7,657		
2.5	No. of People participated in awareness sessions conducted by CRPs (20men, 20women/VDMC)	Men			9,200	22,384	22,384			
		Women			9,200	19,926	19,926			
2.6	No. of settlements covered under awareness sessions (4/VDMC)				1,840	809	1,679			
2.8	No. of Intra-District Exposure Visits undertaken involving UDMCs (1 visit/district)				1	4	2	2		
2.9	No. of visitors selected from UDMCs in each district for exposure visits (2 members /UDMC)	Tharparkar	Men			10	0	0		
			Women			10	0	0		
		Umerkot	Men			10	0	0		
			Women			10	0	0		
		Thatta	Men			10	15	15		
			Women			10	10	10		
		Badin	Men			10	12	12		
			Women			10	11	11		

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Results	Sr.	Indicators		Targets		Achievement		
				Quarter	Cum.	Quarter	Cum.	
3: Small scale preparedness and mitigation measures undertaken	3.1	Number of CCI schemes identified		54	228	82	228	
	3.2	Types of CCI schemes identified	1- Culverts			34	53	
			2- Raised platforms			4	18	
			3- Earthen roads			41	122	
			4- Repair damaged infrastructures			3	9	
			5- Rescue points			0	0	
			6- Dug wells			0	21	
			7- Repair of reservoirs			0	1	
			8- Other			0	4	
	3.3	No. of CCI schemes initiated (Paper work including feasibility and BoQs)		145	228	178	228	
	3.4	Initiation of physical work on CCIs		145	228	128	199	
3.5	Number of CCI schemes completed		159	228	50	50		
3.6	No. of people directly benefiting from schemes	Men			22,598	22,598		
		Women			25,881	25,881		
3.7	Number of Emergency tool kits procured & distributed	Procured		20	0	0		
		Distributed	20	20	0	0		
3.8	% of LSOs using Emergency Tool kits							
4- Linkages of institutions developed while taking different stakeholders	4.1	No. of stakeholder workshops held at various level	District	4	8	1	5	
	4.2	Types of stakeholders and no. of people participated in workshops	District	Types			0	0
			Men			0	291	
			Women			0	82	
	4.5	No. of international DRR Day events held (1/district)		4	4	4	4	

1) Capacity Building

RSPN through its partners conducted various training programs for V/UDMC members during the reporting quarter. The trainings consisted of two days refresher course for old VDMCs besides more comprehensive five days training course for new VDMCs on Participatory Disaster Risk Assessment (PDRA) and Disaster Risk Management & Planning (DRMP). The target of new VDMC members to be trained on PDRA and DRMP was achieved during the reporting quarter. Over all 2279 new VDMC members are trained out of which 1146 are male and 1133 are female members.

Similarly target of training the remaining 75 new UDMC members on Advocacy & Networking was also achieved in the same quarter.

2) Community Resource Persons and Awareness Sessions

Community Resource Persons (CRP) are the VDMC members selected on pre-post evaluation conducted before and after each training event. The objective of creating this cadre of CRP is to transfer knowledge at the grass root level in the community. The field teams have identified and selected 869 CRPs till now of which 422, almost half are women Each CRP is expected to deliver total of 10 sessions in two settlements (05 sessions /settlement). By end of this quarter the CRPs have conducted awareness sessions in 1679 settlement out of 1840

targeted settlements. The activity will continue till end of current project period. Local community is taking great interest in these sessions and these are attended by quite large number of local residents including men women and even children.

3) DRM Plans and Community Critical Infrastructure (CCIs)

After receiving training in participatory disaster risk assessment and disaster risk management and planning, the VDMC members develop Disaster Risk Management Plan (DRMP) for their village. All planned 228 DRMP have been successfully developed which shows all potential risks, hazards, resources and possible mitigation measures. Based on these DRMPs, communities identified 228 small infrastructure schemes to be rehabilitated as CCI. Out of these prioritized 228 schemes physical work has been initiated on 199 schemes so far. By end of the reporting quarter a total of only 50 CCIs could be completed as against the set target of 159 i.e. only 31% achievement against the planned number. The field teams have been asked to give focused attention towards this so that we can complete all schemes within project period.

4) VDMC & UDMC Meeting

These meetings are arranged with the main objective of bringing the members at a platform to discuss current situation, build up coordination and develop plans to combat any unpleasant situation at village and UC level. During the reporting periods these meetings mainly focused on a cyclone that threatened the entire project area. The cyclone named Niolfar was expected to hit the coastal areas and also had threats for the desert region. The UDMCs from coastal areas were in close contact with district administration and at various places they facilitated the administration in collecting primary data from the field. By end of reporting quarter 64 such meetings were held at different places.

5) Celebration of International DRR Day

The International Day for Disaster Reduction is celebrated every year on 13th October. The main focus of organizing DRR day is to raise awareness among communities about risks of various disasters including earthquakes, drought situations, floods and cyclones. During the reporting quarter international DRR day was celebrated in all four project districts. Walks and rallies were arranged to raise awareness and highlight significance of the day which emphasises on the need of undertaking early preparedness, management and mitigation measures etc. These events were participated by large number of people from all walks of life.

6) Intra District Exposure Visit

The objective of this event was to provide an opportunity of bringing together the community representatives from different disaster prone regions so that they can share and learn from each other's experience. During the quarter, the selected member of UDMCs from the coastal belt visited the desert area. This visit helped in enhancing their knowledge and learning through exchange of information, experiences and best practices adopted by different communities. Like CCIs, this activity was also under achieved as representatives from only two districts could go to other region. The remaining two districts will be covered in next quarter.

7) District Level Advocacy & Networking Workshops

These workshops are basically conducted to share CBDRM approach with various stakeholders including government officials, other NGOs, media persons and community members from V/UDMCs & LSO representatives. All planned targets were achieved during this quarter. These workshops were attended by large number of people from different government, NGO and community organizations. These events serve as a platform to build up links and coordination between communities and service providers.

8) Knowledge Retention Assessment

An internal assessment was carried out to see the level of knowledge retention in members of VDMCs who received trainings in PDRA and DRM&P. Main purpose of this assessment was to find out effectiveness of the capacity building component of Tahafuz project. A report is being developed on this and will be shared during next quarter.

9) Emergency Tool Kits

This activity got considerably delayed as the process of distribution was planned to be completed in the last quarter. During the quarter one of the implementing partners, NRSP, has completed the tendering process and purchase order has been issued to the vendors. Similarly the other implementing partner TRDP has expedited working on tendering process and it is hoped that procurement and distribution of emergency toolkit will be completed during next month.

10) General

- A team from USAID including AOR Ms. Margo, Ms Jacqueline, Mr. Kennedy Mr. Ali Gohar Khan and Ms. Patricia visited project districts Thatta and Badin. Their original plan was to visit Tharparkar but due to various reasons they could not go there and spent a day with communities in Thatta and Badin,
- Mr. Shah Faisal had joined as Documentation and Reporting Officer at RSPN PMU in October 2014 after passing through proper selection process

Picture Gallery:



A CRP conducting an awareness session at VDMC Serki from UDMC Bustaan Tehsil Kunri District Umerkot.



Participants exercising practices in an awareness session at settlement Jan Muhammad Lashari of VDMC Serhi from UDMC Bhitaro District Tharparkar



Government personnel (ADC, DO Social Welfare, Education Department and Agriculture Extension Department) and local NGO representative participated in District level Advocacy & Networking shop held at District Badin.



The community member and RSPs officials are involved in celebrating international day for disaster risk reduction on 13th October 2014 at District Umerkot and District Tharparkar



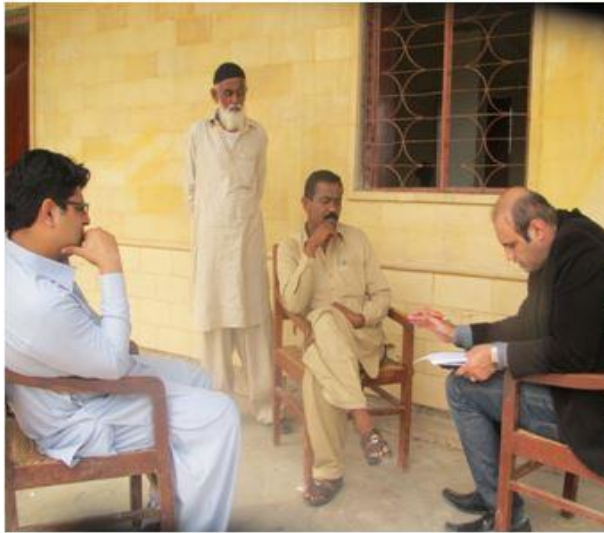
Two days training on advocacy and networking for new UDMC members at DIU Samoro District Umerkot.



OFDA/USAID team attending CRP session delivered by Ms. Jamila at Ghotaro from UDMC Ali Baher District Thatta



OFDA/USAID team and Project Manager Tahafuz II during visit to VDMC Kherar District Thatta.



Knowledge retention assessment conducted by monitoring Officer RSPN during visit at VDMC Kharar from UDMC Keenjhar (Thatta) and VDMC Mahdum Pur UDMC Khorwah (Badin).



VMDC Bhurigri from UDMC Araro Bhurigri identified rehabilitation of earthen road along with improvement of RCC culvert.