



Quarterly Performance Report

Name of the Project	Tahafuz: <i>“Building Resilience through Community Based Disaster Risk Management in the Sindh Province of Pakistan”</i>
Project Start Date	01/04/2014
Expected Completion Date	30/06/2016
Quarterly Period	01/04/2015 To 30/06/2015
Report Prepared by (RSPN/RSP)	Rural Support Programmes Network
Date Submitted	15/07/2015

Comparison of performance based on indicators defined against project results

Results	Sr.	Indicators		Targets		Achievement		
				Quarter	Cum.	Quarter	Cum.	
1: Local community institutions formed and mechanisms developed to withstand disasters in future	1.1	Number of VDMCs & UDMCs formed		VDMCs	228		228	
				UDMCs	20		20	
	1.2	No. of people participated in formation of VDMCs at various stages of dialogues		Dialogue -1				
				Men				35,017
				Women				32,179
				Dialogue -2				
	Men				1,379			
	Women				1,384			
	1.3	Number of people became members of VDMCs & UDMCs		VDMC				
				Men		1,140		1,379
				Women		1,140		1,384
				UDMC				
	Men		228		233			
	Women		228		217			
	1.4	No. of people taking lead role in VDMCs & UDMCs		Presidents				
				Men				140
Women						108		
Managers								
Men						189		
Women						59		
Members								
Men				1,281				
Women				1,434				
1.5	Number of meetings held between VDMCs & UDMCs at UC level		Meetings	200		205		
1.6	Number of VDMCs signed TOPs with their respective RSP		TOPs	228		228		

Comparison of performance based on indicators defined against project results

Results	Sr.	Indicators					Targets		Achievement	
							Quarter	Cum.	Quarter	Cum.
2: Capacity of local community developed to develop hazard risk reduction plans, policies or curriculum	2.1	No. of beneficiaries trained in PDRA, DRMP, OMD & A&N under short refresher courses for old VDMCs & UDMCs and long courses for New VDMC & UDMCs with an additional session on P&R	Refresher	Old VDMCs	PDRA & DRMP	Men	/	580	/	555
						Women	/	580	/	539
				Old UDMCs	OMD	Men	/	100	/	99
						Women	/	100	/	92
					A&N	Men	/	50	/	52
						Women	/	50	/	48
			Fresher	New VDMCs	PDRA & DRMP	Men	/	1,140	/	1,146
						Women	/	1,140	/	1,133
				New UDMCs	OMD	Men	/	100	/	104
						Women	/	100	/	97
					A&N	Men	/	50	/	50
						Women	/	50	/	46
	2.2	No. of Village level Disaster Risk Management Plans (DRMP) prepared and no. of VDMC members participated in developing plans	Plans				/	228	/	228
			VDMCs Members		Men	/	1,140	/	1,264	
					Women	/	1,140	/	1,251	
	2.3	No. of CRPs selected from Old & New VDMCs (total 9,200)	CRPs from Old VDMCs		Men	/	232	/	232	
					Women	/	232	/	214	
			CRPs from New VDMCs		Men	/	228	/	227	
					Women	/	228	/	225	
	2.4	No. of awareness sessions taken by CRPs combining Old & New VDMCs (10/CRP)	Sessions		/	9,200	/	8,965		
	2.5	No. of People participated in awareness sessions conducted by CRPs (20men, 20women/VDMC)	Men	/	9,200	/	23,513			
Women			/	9,200	/	20,738				
2.6	No. of settlements covered under awareness sessions (4/VDMC)	Settlements		/	1,840	/	1,793			
2.8	No. of Intra-District Exposure Visits undertaken involving UDMCs (1 visit/district)	Visits		/	4	/	4			
2.9	No. of visitors selected from UDMCs in each district for exposure visits (2 members /UDMC)	Tharparkar		Men	/	10	/	13		
				Women	/	10	/	7		
		Umerkot		Men	/	10	/	11		
				Women	/	10	/	8		
		Thatta		Men	/	10	/	15		
				Women	/	10	/	10		
Badin		Men	/	10	/	10				
		Women	/	10	/	10				

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Results	Sr.	Indicators		Targets		Achievement	
				Quarter	Cum.	Quarter	Cum.
3: Small scale preparedness and mitigation measures undertaken	3.1	Number of CCI schemes identified		18	259	16	259
	3.2	Types of CCI schemes identified	1- Culverts			6	40
			2- Raised platforms			2	22
			3- Earthen roads			3	150
			4- Repair damaged infrastructures				4
			5- Rescue points			1	23
			6- Dug wells			2	16
			7- Repair of reservoirs				1
			8- Other			2	3
	3.3	No. of CCI schemes initiated (Paper work including feasibility and BoQs)			259		259
	3.4	Initiation of physical work on CCIs		31	259	31	259
3.5	Number of CCI schemes completed		31	259	43	259	
3.6	No. of people directly benefiting from schemes	Men			6,702	37,432	
		Women			8,851	46,158	
3.7	Number of Emergency tool kits procured & distributed	Procured	10	20	10	20	
		Distributed	10	20	10	20	
3.8	% of LSOs using Emergency Tool kits						
4- Linkages of institutions developed while taking different stakeholders	4.1	No. of stakeholder workshops held at various level	District		8		8
	4.2	Types of stakeholders and no. of people participated in workshops	District	Types			
			Men				507
			Women				125
	4.4	No. of UDMC Linked with LSO			20		17
	4.5	No. Of MoUs signed Between UDMCs and DDMA			20		10
4.6	No. of International DRR Day events held (1/district)			4		4	

1) Mitigation Measures:

i) Community Critical Infrastructure-CCIs

USAID awarded No Cost Extension 1-2 weeks prior to completion of project period. During this period RSPN continued its project activities and identified 15 out of the 31 additional schemes on need basis of community. These identified CCIs have also been reflected in the quarter performance report ending 31st March 2015. The remaining target (Identification of 16 schemes) was achieved during the same quarter period. It is also worth mentioning here that all the schemes are identified by community members from already developed 228 Disaster Risk Management Plans at revenue village level.

The identified schemes need to be initiated physically and completed in time in order to achieve project's objectives. As shown in the achievement table RSPN and its implementing partners were able to initiate and complete the entire 259 schemes during the same quarter.

ii) Emergency Tool Kits-ETKs

To cater for emergency needs of the flood and drought prone project areas, one standardized Emergency Tool Kit has been provided to each UDMC.

During the reporting quarter RSPN and its implementing partners distributed the remaining 10 ETKs among targeted UDMCs. Events for distribution of kit were held at District Tharparkar and Umerkot in the presence of the Assistant Deputy Commissioner, District Officer Social Welfare and UDMCs & LSOs representatives. The key items included in the tool kit are: First-aid bag, tents, life jackets, safety helmets, flash lights, climbing ropes, megaphones, chain pulley, folding stretchers, ladder bamboo, wheel barrows, shovels etc.

A memorandum of understanding concerning to the security and maintenance of emergency tool kits was also signed by the officials and the respective UDMCs as well as the RSPs.

2) General

RSPN has submitted a 12 month proposal for Cost Modification to USAID/OFDA for approval; however a Pre-Modification Letter has been awarded to continue project activities till August, 14 2015. The proposal has cleared programmatic and technical grounds of USAID/OFDA policies and hopefully Cost Modification will be awarded before or till Pre-modification period ends.

Picture Gallery:

Mitigation Measures:



Project facilitated Vulnerable VDMCs in raising of their earthen road and rehabilitation of school building.



Under the Mitigation measures component of the project, one standardized Tool Kit was distributed at Union Council level to cater the emergency needs.