Quarterly Performance Report

Name of the Project: Tahafuz: “Building Resilience through Community Based Disaster Risk Management in the Sindh Province of Pakistan”

Project Start Date: 01/07/2015
Expected Completion Date: 30/06/2016
Quarterly Period: 01/01/2016 To 31/03/2016
Report Prepared by: Rural Support Programmes Network
Date Submitted: 27/04/2016

<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>Indicators</th>
<th>Unit</th>
<th>Targets</th>
<th>Achievements</th>
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</thead>
<tbody>
<tr>
<td>1.1</td>
<td>No. of VDMCs, UDMCs and DDRFFs formed</td>
<td>VDMC</td>
<td>222</td>
<td>4</td>
</tr>
<tr>
<td></td>
<td></td>
<td>UDMC</td>
<td>20</td>
<td>2</td>
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<tr>
<td></td>
<td></td>
<td>DDRRF</td>
<td>4</td>
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<tr>
<td>1.2</td>
<td>No. of men &amp; women became members (total) and taking lead role in VDMCs</td>
<td>Members (Total)</td>
<td>Men 1,110</td>
<td>48</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Women 1,110</td>
<td>48</td>
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<tr>
<td></td>
<td></td>
<td>Presidents</td>
<td>Men 111</td>
<td>5</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>Women 111</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Managers</td>
<td>Men 111</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Women 111</td>
<td>5</td>
</tr>
<tr>
<td>1.3</td>
<td>No. of men &amp; women became members (total) and taking lead role in UDMCs</td>
<td>Members (Total)</td>
<td>Men 222</td>
<td>16</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Women 222</td>
<td>15</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Presidents</td>
<td>Men 10</td>
<td>2</td>
</tr>
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<td></td>
<td></td>
<td></td>
<td>Women 10</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Managers</td>
<td>Men 10</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Women 10</td>
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</table>

Result 02: Capacity of local community developed to develop hazard risk reduction plans, policies or curriculum

<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>Indicators</th>
<th>Refresher</th>
<th>Old VDMCs</th>
<th>Targets</th>
<th>Achievements</th>
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<tbody>
<tr>
<td></td>
<td></td>
<td>Regular</td>
<td>Men 550</td>
<td>1,140</td>
<td>462</td>
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<td></td>
<td></td>
<td></td>
<td>Women 550</td>
<td>1,140</td>
<td>541</td>
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<td>2.1</td>
<td>No. of men &amp; women from V-UDMCs trained under the short refresher courses conducted for old V-UDMCs and regular courses for New V-UDMCs</td>
<td>Old UDMCs</td>
<td>Men 30</td>
<td>60</td>
<td>46</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Women 30</td>
<td>60</td>
<td>44</td>
</tr>
<tr>
<td></td>
<td></td>
<td>New VDMCs</td>
<td>Men 220</td>
<td>1,110</td>
<td>172</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Women 220</td>
<td>1,110</td>
<td>818</td>
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<td></td>
<td></td>
<td>New UDMCs</td>
<td>Men 63</td>
<td>100</td>
<td>76</td>
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<td></td>
<td></td>
<td></td>
<td>Women 62</td>
<td>100</td>
<td>73</td>
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<td>2.2</td>
<td>No. of CRPs from Phase I trained on new modules</td>
<td>Men 98</td>
<td>232</td>
<td>96</td>
<td>215</td>
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<td></td>
<td></td>
<td>Women 98</td>
<td>232</td>
<td>80</td>
<td>196</td>
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<tr>
<td>2.3</td>
<td>No. of Village level DRMP prepared by VDMCs</td>
<td>DRMPs 54</td>
<td>222</td>
<td>64</td>
<td>216</td>
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<td>2.4</td>
<td>No. of CRPs selected from New VDMCs</td>
<td>Men 222</td>
<td></td>
<td>209</td>
<td></td>
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<tr>
<td></td>
<td></td>
<td>Women 222</td>
<td></td>
<td>207</td>
<td></td>
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<tr>
<td>2.5</td>
<td>No. of awareness sessions taken by CRPs combining Old &amp; New VDMCs</td>
<td>Sessions 4,800</td>
<td>9,040</td>
<td>5,597</td>
<td>7,897</td>
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<td>2.6</td>
<td>No. of settlements where CRP’s sessions have been completed</td>
<td>Settlements 1,808</td>
<td></td>
<td>1,540</td>
<td></td>
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<td>2.7</td>
<td>No. of people participated in awareness sessions conducted by CRPs</td>
<td>Men 9,040</td>
<td>4,234</td>
<td>7,898</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Women 9,040</td>
<td></td>
<td>5,264</td>
<td>8,820</td>
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<tr>
<td>2.8</td>
<td>No. of government officials and LSO representatives trained on CBDRM</td>
<td>CSOs 5</td>
<td></td>
<td>5</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Govt. 51</td>
<td></td>
<td>51</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>LSOs 62</td>
<td></td>
<td>62</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Others 5</td>
<td></td>
<td>5</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Total 120</td>
<td></td>
<td>123</td>
<td></td>
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<tr>
<td>2.9</td>
<td>No. of intra district exposure visits (involving UDMCs) undertaken and men &amp;</td>
<td>No. of Trips 04</td>
<td></td>
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</table>
1. Mobilization

Mobilization provides an opportunity for smooth interaction between an organization and community. RSPN under Community Based Disaster Risk Management project organizes target people into community institutions at two different administrative levels. These committees are termed as Village Disaster Management Committees at revenue village and Union Disaster Management Committees at union council level.

1.1 Village Disaster Management Committees

During the reporting quarter RSPN/RSPs eventually achieved the planned target of organizing communities into 222 Village Disaster Management Committees. According to previous quarter report, RSPN drop out four revenue villages for VDMC formation. These villages were mainly located near to coastal area and people migrated during recent floods situation. In replacement RSPN upon instructions from Ms. Margo (Agreement Officer Representative USAID) included four other revenue villages from nearby.

The entire project fostered VDMCs have representation from each settlement of the revenue village. Each VDMC consists of at least 10 members including half women. Based on gender composition, a total of 1,429 women became members from newly formed 222 VDMCs. Out of them, 79 are taking lead role as Presidents while 102 are serving as Managers of their respective VDMC. The main function of a VDMC is to provide a platform, where communities meet, share views, identify local hazards and chalk out a strategy for efficiently dealing with them.

1.2 Union Disaster Management Committees
UDMCs are the network of community representatives at a broader level and are formed through representation of two individuals i.e. one male and one female from each VDMCs in that Union Council. So far a total of 19 UDMCs have been formed against planned target of 20 UDMCs. The delay in this activity is linked with slight delay in formation of VDMCs in coastal area where population had totally migrated to other areas. UDMCs play vital role to engage community members in developing coordination with government, line agencies and other stakeholders to handle unforeseen situations at tehsil or district level. In addition, UDMCs also provide support to VDMCs at every level especially about early warning of disasters, emergency response, and identification of prospective rescue points.

Gender balance was ensured and a total of 198 women became members of Union Disaster Management Committees-UDMCs.

2. Capacity Building

With the aim of engaging communities in early preparedness and DRR activities, RSPN organized different sets of trainings for both Village and Union Disaster Management Committees. During the reporting quarter, RSPN achieved the target of providing comprehensive training to newly selected VDMC members. So far a total of 2,226 community members including half women have received training on Participatory Disaster Risk Assessment (PDRA) and Disaster Risk Assessment & Planning (DRM&P). These trainings provided knowledge and information on how to conduct Disaster Risk Assessment using different tools. The community members were also taught to identify hazards, conduct vulnerability assessment and capacity assessment to address any disaster related situations. Besides these the VDMC members were also capacitated on how to provide Basic Life Support - BLS (e.g. first aid) and Search and Rescue operations. Similarly two days refresher training programs were also organized for already trained VDMC members from Tahafuz I & II. These trainings are providing opportunities to already trained members in refreshing their knowledge about PDRA and DRM&P. Being slightly behind the target; RSPN has given refresher training to 2,140 VDMC members against planned target of 2,280.

During the reporting quarter RSPN provided training on Organizational Management & Development (OM&D) and Advocacy & Networking (A&N) for the selected UDMC members. These trainings enhanced leadership skills, financial management, planning of various activities, advocacy & networking, coordination and skills for effective communication with relevant stakeholders. RSPN has so far trained a total of 174 UDMC members against project target of capacitating 200 individuals.

3. Disaster Risk Management Plans-DRMPs

Based on learning from the above mentioned training, the community members of newly formed VDMCs formulated Disaster Risk Management Plans for respective revenue village. The plans further increased their resiliency by having relevant knowledge and better coping strategies against untoward situations. RSPN achieved the quarter target of 54 DRMPs. So far a total of 216 plans have been developed by VDMC members.

4. Community Critical Infrastructures-CCIs

During the reporting quarter RSPN achieved target of identifying 302 planned Community Critical Infrastructures. All these schemes have been basically derived from the DRMPs developed by VDMC members. The social, technical and financial feasibilities for a total of 289 such CCIs have been completed so far. RSPN during the reporting quarter achieved the planned target of initiating physical work on191 schemes. So far a total of 131 schemes have been completed this is behind the set targets. RSPN has highlighted this issue with both RSPs senior management and stressed to expedite work on CCIs and ensure its completion within project period.

5. DRR Awareness sessions and Community Resource Persons-CRP s
RSPN selected two members i.e. one male and one female as Community Resource Persons from all VDMCs. These individuals are selected on pre-post assessment of five days training program for VDMCs. These CRPs are assigned tasks of further delivering DRR awareness sessions at grass root level in target settlements. During the reporting quarter, RSPN provided one day training on added chapters of CRP manual to already selected CRPs of the Tahafuz I&II. A total of 103 CRPs were trained on new topics including kitchen gardening, health and hygiene, climate change and livestock besides other routine topics. The CRPs from phase I &II are assigned the responsibility of delivering 05 sessions in two target settlements while the newly selected CRPs from Tahafuz current phase will deliver sessions in four target settlements. During the reporting quarter the CRPs delivered a total of 5,597 sessions in 948 target settlements. Men, women and even children participated in these sessions and further enhance their knowledge in response to the hazardous situations. RSPN and RSPs are slightly behind the target in this activity and hopefully will cover the lag in the first month of next quarter.

6. **District Disaster Risk Reduction Forum-DDRRF**

During the previous quarter project teams in the districts undertook an initiative of strengthening existing nonfunctional DRRF or to form new ones where these did not exist. To make this forum more productive it has been planned to organize quarterly meetings of member organizations, district departments and other officials. During the reporting quarter, one such meeting was organized in which district government officials from social welfare, health, education and livestock, NGO/INGOs and office bearers of UDMCs/ LSOs participated. The participants stressed on promotion of CBDRM, integration of V/UDMC/LSOs with relevant government department, and involvement of these local institutions in District Contingency Planning.

7. **Capacity Building of Government Officials and LSO representatives**

During the reporting quarter the project teams organized two days training in CBDRM for the government officials and LSOs representatives. The training enabled the participant to understand basic concept and terminologies of DRR, DRM system, importance of CBDRM approach, DRR advocacy and role/ responsibilities of government departments and communities in pre-during and post disastrous situations. A total of 103 participants from district social welfare department, PPHI, health, education, livestock and LSO participated in these events. This also provided an opportunity of developing understanding and linkages among LSO members and district department.

8. **Miscellaneous**

- Ms. Nina Minka, Acting Senior Humanitarian Adviser, United States Agency for International Development (USAID) Pakistan, and Mr. Ali Gohar Khan, Programme Management Specialist, Office of U.S. Foreign Disaster Assistance (OFDA), visited RSPN’s Head Office. They met with RSPN’s senior management and Tahafuz project staff. They appreciated the efforts of RSPN Tahafuz project in building resilience of disaster prone communities.
- Mr. Ali Gohar Khan Programme Management Specialist OFDA and Muhammad Akbar Raza Project Manager visited Tahafuz project districts. They inspected various ongoing filed activities including Community Awareness sessions, Community Critical Infrastructures and VDMC training etc. They also conducted meeting with RSPs senior management and project field staff members.
- Similarly RSPN Specialist Social Mobilization and Specialist Monitoring and Evaluation also visited project areas during reporting quarter and provided technical advice on different field activities.

- **Pictures Gallery:**
The social Mobilizer conducting dialogue meeting with community member for formation of Village Disaster Management Committee (VDMC). Similarly the members are also selecting office bearers through mutual consensus for their respective VDMC.

VDMC members exercising various techniques during five days comprehensive training on Participatory Disaster Risk Assessment (PDRA) and Disaster Risk Assessment & Planning (DRM&P).

The Community Resource Persons (CRPs) are delivering DRR awareness sessions at target settlement level. The CRPs are transferring DRR knowledge to the grassroots level.
Government officials from various district departments and UDMC/LSO representatives are participating in two days training programs on Disaster Risk Reduction.

To mitigate drought at Tharparkar the project supported financially VDMC members in rehabilitation Water Related Infrastructures. Dug well is one such type of WRI rehabilitated under the Tahafuz project.